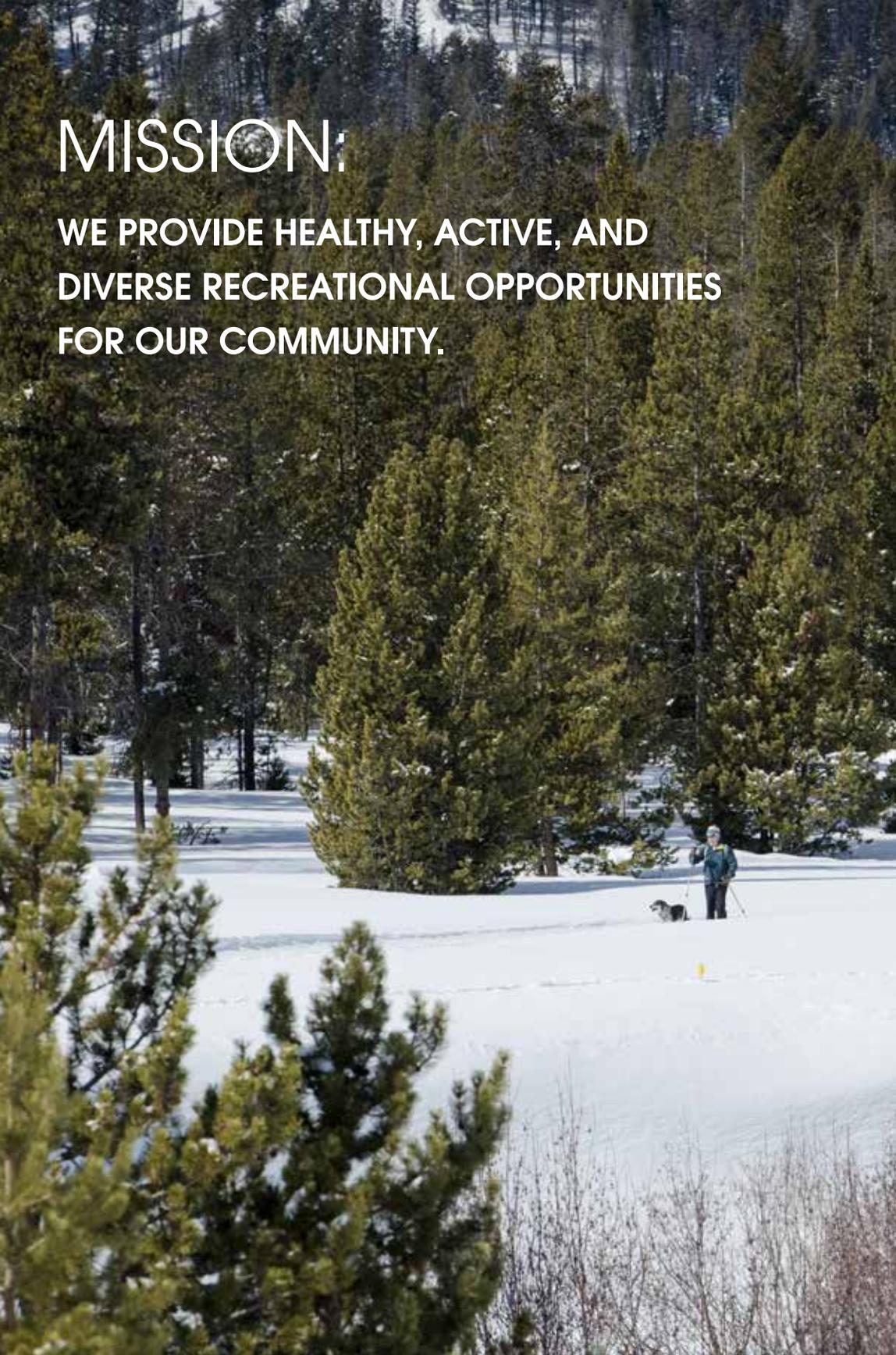


The background of the entire page is a high-quality landscape photograph. It shows a dirt path leading through a valley with rolling hills. The hills are covered in green and greyish vegetation. The sky is blue with scattered white clouds. In the distance, a person can be seen walking on the path. The overall mood is peaceful and active.

2021
ANNUAL REPORT TO THE
COMMUNITY

MISSION:

**WE PROVIDE HEALTHY, ACTIVE, AND
DIVERSE RECREATIONAL OPPORTUNITIES
FOR OUR COMMUNITY.**



OUR CORE VALUES



INCLUSION:

We believe in recreational programs and facilities that are accessible and affordable, and inclusive of everyone in our community.

IMPACT:

We believe that recreation can positively impact everyone in our community.

HEALTH:

We believe that the benefits of recreation lead to a fulfilling life.

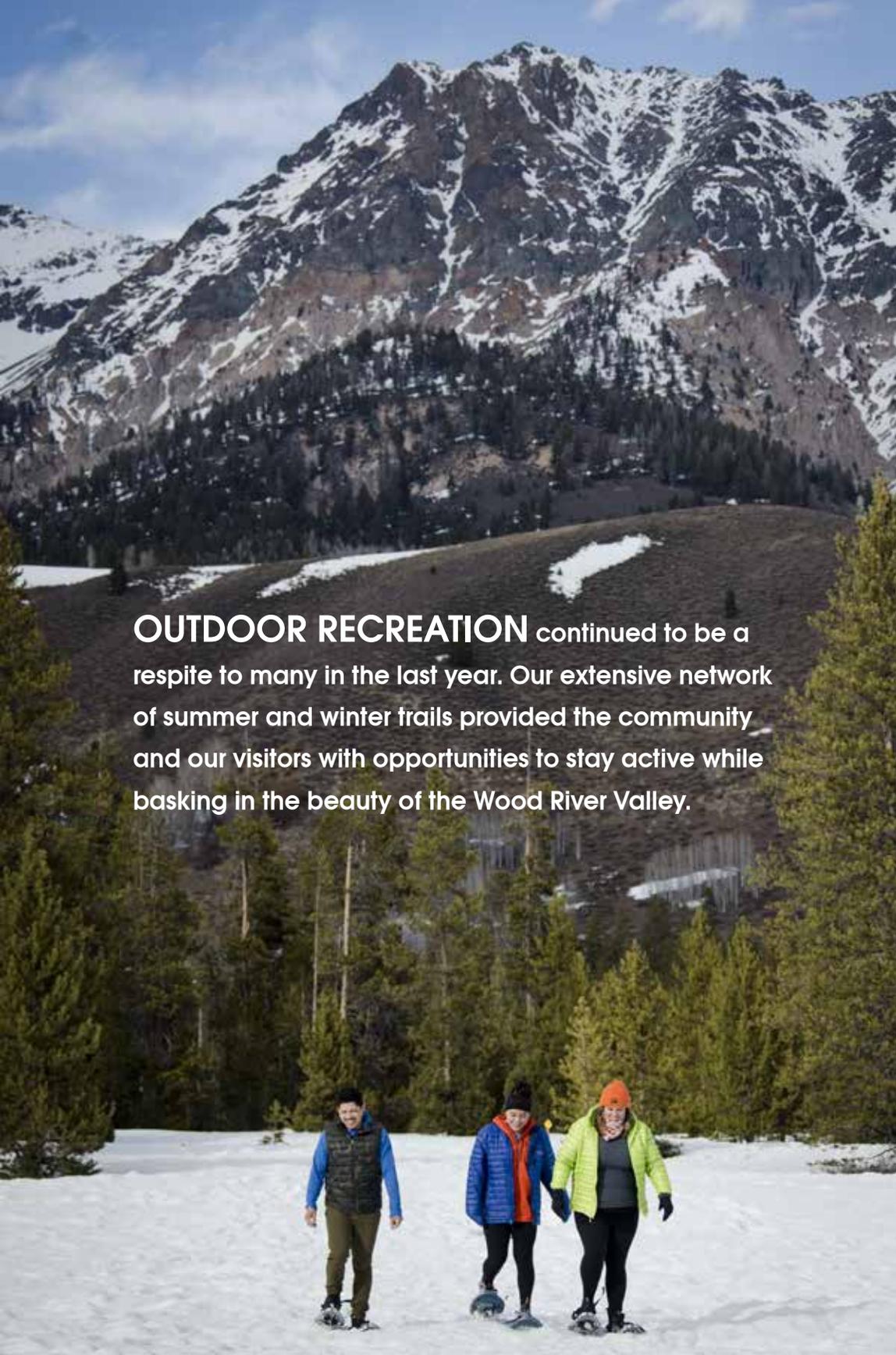
GROWTH:

We believe that recreation provides personal growth to build a thriving community.

THROUGHOUT THE YEAR, we focused on offering our community safe facilities, opportunities for outdoor recreation, and enriching programs for youth and adults.



Our youth sports leagues, after-school care, and summer day camp gave kids a safe place to learn, have fun, and grow in a friendly and encouraging environment.

A scenic winter landscape featuring a large, rugged mountain peak covered in snow and patches of brown rock. The foreground is a snowy field with three people snowshoeing. The person on the left wears a blue jacket and a dark vest. The person in the middle wears a blue jacket and a black hat. The person on the right wears a bright green jacket and an orange hat. The background is filled with evergreen trees and a valley with patches of snow.

OUTDOOR RECREATION continued to be a respite to many in the last year. Our extensive network of summer and winter trails provided the community and our visitors with opportunities to stay active while basking in the beauty of the Wood River Valley.

QUIGLEY TRAILS PARK

In 2021, we opened our new Quigley Trails Park in Hailey. Located close to the southern Wood River Valley's schools and neighborhoods, Quigley Trails Park is now a popular biking destination that features a pump track, jump lines and flow trails.



AQUATIC CENTER

Last summer, we welcomed the community back to our newly renovated Aquatics Center. The Aquatics Center features a 25-yard, 6-lane pool, and a brand new zero-depth-entry leisure pool. As the only public outdoor pool in the Wood River Valley, we offered swim lessons, aquatic fitness classes, adult lap swim, youth swim team and open recreational swimming throughout the summer.

FISCAL YEAR 2021 October 2, 2020 – September 30, 2021

TOTAL INCOME \$3,704,351.00

Other Revenue	\$42,754.00	1%	
Interest Income	\$16,808.00	0%	
Program, Dues & Fees.....	\$296,601.00	8%	
Operational Donations.....	\$642,185.00	17%	
Seasonal Passes.....	\$1,033,613.00	28%	
Earmarked Donation.....	\$54,310.00	1%	
Tax Revenue.....	\$1,618,080.00	44%	



TOTAL EXPENDITURES \$3,094,138.00

COGS.....	\$18,602.00	1%	
Fuel.....	\$47,577.00	2%	
Marketing	\$91,214.00	3%	
R/M.....	\$140,928.00	5%	
Rent	\$171,551.00	6%	
Other Expenses	\$504,125.00	16%	
Wages & Benefits	\$1,752,812.00	57%	
Capital Expenditures	\$367,329.00	12%	

NET INCOME \$610,213.00

(Total net income assigned to committed capital replacement funds and future projects like Quigley Trails Park)



Blaine County Recreation District
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Hailey, Idaho 83333
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